

METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Administration Committee DATE: April 1, 2009

FR: Executive Director W.I.: 1233

RE: Contract Amendment: StreetSaver® Software Development: DevMecca.com LLC

StreetSaver[®], MTC's pavement management program (PMP), is designed to provide local jurisdictions with a set of recommendations for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all of the Bay Area's 109 jurisdictions use StreetSaver[®], in addition to over 250 users nationwide. MTC uses StreetSaver[®] exclusively to report the pavement conditions for local streets and roads in the annual State of the System Report, to project the region's pavement needs and funding shortfalls, and to allocate the regional Surface Transportation Program funds using a performance-based approach based on preventive maintenance.

In 2006, MTC retained DevMecca to provide ongoing software maintenance and support, future software updates and enhancements. The Committee approved a two-year contract, with the option to extend the contract for two additional one-year periods. The contract will expire in August 31, 2009. A Request for Proposal will be issued in early summer.

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with DevMecca.com for \$70,000 to provide ongoing software enhancement, maintenance and support including non-pavement asset management, database conversion and migration, software bug fixes, service releases, and technical support through the end of FY 2008-09 for a total contract amount of \$794,860.

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Consultant Contract Amendment

1233 Work Item No.: Consultant: DevMecca.com, LLC Salem, Oregon MTC StreetSaver® Software Development Services Work Project Title: Develop and maintain MTC's StreetSaver® pavement management Purpose of Project: program software. Brief Scope of Work: Provide software development services, maintenance and support, and database migration from MTC PMS ver.7.x to StreetSaver® v.9. \$70,000 (previous approved agreement is \$724,860) Project Cost Not to Exceed: Funding Source: PPM & TDA Fiscal Impact: \$50,000 PPM and \$20,000 TDA programmed in FY 2008-09 Budget. Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com for the MTC StreetSaver® Software Development Services and the Chief Financial Officer is directed to set aside \$70,000 in FY2008-09 funds for such contract amendment. Administration Committee: Dave Cortese, Vice Chair

Date: April 8, 2009

Approved: